



# 2001 Annual Report

**Saint Luke's Lutheran Church**

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**The Rev. Paul D. Schmiede, Pastor**

**The Rev. Dr. Dale D. Hansen, Pastor emeritus**

**Cantor Pedro d'Aquino, Organist and Choirmaster**

**Miss Nhorie V. Leonardo, Parish Administrator**

**Saint Luke's Lutheran Church**  
308 West 46 Street  
New York, NY 10036

The Fifth Sunday of Easter  
April 24, 2002

*O Christ  
You take upon yourself all our burdens, so that  
freed of all that weighs us down,  
we can constantly begin anew to walk with lightened step,  
from worry towards trusting,  
from the shadows towards the clear flowing waters,  
from our own will towards the vision of the coming kingdom.  
And then we know, though we hardly dared hope so,  
that you offer to make every human being  
a reflection of your face. - Roger Schutz -*

Dear friends in Christ:

2001 was a year of transitions! For me personally it was the year in which we completed the first round of congregational events as your "new" pastor, especially the first Lent, Holy Week, and Easter. It was also the second time around for some events: Broadway Blessing, the annual Benefit (this year at Danny's), and thus the first time that I was aware of and responsible for their planning. That was very different from simply being a willing and eager participant!

It was also the year when some events were firsts for us all: the Congregational Retreat, for example, that was meant for November finally happened in January of 2002 to the great delight of all who participated.

2001 was also a year of transitions in staffing: Last January we were delighted that **Pedro d'Aquino** joined us as our new cantor. How we stand in awe of his tremendous musical gifts at the organ, and what fun the choir has learning all the music! We also welcomed on board our new super, **John Greene**, who has become a steady and dependable part of our "Saint Luke's team." In addition, **Harry Moon** began as the volunteer director of the Soup Kitchen, and, thanks to his efforts, the Soup Kitchen again has a strong sense of direction and purpose (more later in this letter!).

At the end of 2001, we bade farewell to **Alan Freed** as he began a well-deserved retirement. (Alan still helps out at the receptionist's desk on Tuesdays and Fridays and his knowledge of the intricacies of congregational history still help us when the going gets desperate!) Although it did not happen in 2001, we are delighted to say welcome to **Nhorie Leonardo** who came on board early in 2002 as our new Parish Administrator. Nhorie comes to us from the Lutheran Immigration and Refugee office on our third floor.

In addition we witnessed the passing of the baton in another important way as **John Danielson**, our much appreciated congregation president announced that he would love to give the job to someone else, and **Judy Barnett** stepped into the breach. (Thank you, John, for your years of devoted leadership, and Judy, for your willingness to take over the reins!) And we should not forget to thank **Pam Roetzer**, who has been able to step down from her position as treasurer and bookkeeper. For years she has done wonderful work for us and we still consult her on occasion, but the tasks of managing our accounts have now shifted to our new treasurer, **Suzanne Dodd**, and to Nhorie, who does the day-to-day bookkeeping in the office.

All these changes in leadership in such a short time have, of course, been a challenge. The danger is that the congregational memories get lost in the shuffle and we don't want that to happen! So we have been making slow progress in an area much neglected, namely the better organization of congregational records and history. Closets and cupboards are slowly being rediscovered, given a new coat of paint and organized for more efficient storage. The new computer system, while not perfect, is gradually helping us gain control of office functions.

The major transition, of course, has nothing to do with personnel, or with getting settled, or with any new programming. It has to do with the way we have all been indelibly affected by the tragic events of September 11. Every day seems to have some reference to the event, a word spoken, a sound of a siren or an overhead airplane, a newspaper reference to Ground Zero, a plea from someone who comes in for assistance because of the continuing economic impact on all our lives. In that respect I am glad that our meeting today takes place in the midst of the Easter season. If we are surrounded with the constant reminders of the power of death, we need to be equally surrounded by the reminders of the Resurrection. The pray with which this letter begins speaks of the risen Christ:

*O Christ, you take upon yourself all our burdens so that, freed  
of all that weighs us down, we can constantly begin anew  
to walk, with lightened step....*

Bishop **Floyd Schoenhals**, in his visit with us on the Second Sunday of Easter, reminded us that the risen Jesus invited Thomas to touch his wounds, and in seeing and touching them to know both that Jesus was alive and, that Jesus was seen best of all in his suffering. Suffering and the resurrection are bound up together in our Savior, and from him we discover hope in the middle of tragedy.

What do the events of Sept. 11 and the subsequent affect on us all have to do with our future hopes and plans at Saint Luke's? For one thing, it has made us more aware of needs of so many people in our community. The demands on Soup Kitchen and Clothing Bank have increased since last autumn, and we have struggled hard to cope with them. Thanks to the Herculean efforts of Harry Moon, we are slowly restoring order and have already begun to explore Grant application process for additional funding. Since the disaster requests for financial assistance with mortgages, and leases have increased. Where we could, we have helped. Others we have referred to Lutheran Disaster

Response. Minor support for people seeking employment is also up dramatically, from providing occasional subway fares to an interview, to finding suitable clothing for job interviews. And we have witnessed and continue to voice constructive concern through the Times Square BID and the Mayor's Midtown Committee about the growing number of homeless in our neighborhood and the perceived increase in prostitution and street crime.

Congregational finances were also affected by the events of last autumn and we are challenged more than ever to keep to the commitments of our budget. In that light we encourage all members to be faithful in their support and regular in their giving. The budget being presented challenges us to decrease our dependence on our investments and to make more and more of our operational budget from our annual giving. We know that cannot happen in one year, but we can encourage one another in responsible stewardship toward the goal of being self-sustaining in our annual income without tapping the investment income to balance the budget.

This year the Council plans to complete its challenge of developing a Mission Statement that will serve to guide the congregation as it asks questions about the future direction of ministry. This challenge was one of those that was interrupted by the events of autumn, and we must now turn to it again in a new light.

The Ladies Aid Society will meet on June 9. It is another question of transitions. The women of the congregation are asked to attend as we debate together the future of the Society. Will it define a ministry for itself and elect new leadership, or will it close its operations and encourage the women of the congregation to continue in ministry in other new ways?

This year we hope to see new developments in education here at Saint Luke's. Our youth (yes, there are some!) have a first-timers' retreat at Koinonia the first weekend of May. And **Rosemary Lebron** is involved in helping to plan an autumn program for the ongoing education of our children. Saturday Morning Bible Class will continue in the autumn and is currently in the planning stage for study topics. We hope to expand the number of retreats taking place, including a "spiritual retreat"—a quiet weekend for discussion and meditation; and this summer, (August 16-18) a Rafting Weekend on the Delaware River.

On a personal note, I want to thank all of you for the privilege of serving you. Your eagerness for ministry, your willingness to help in any way, your dedication to the faith are inspiring to see. I am grateful to God for you all and ask that you remember the congregation and all who serve it in your prayers, for it is in prayer that we discover how God is shaping us to be a reflection of the risen life of Christ. *We know, though we hardly dared hope so, that you offer to make every human being a reflection of your face.*

In the name of Christ,

Pastor Schmiede

## **Report of Pastor Emeritus for 2001**

**I'm sorry not to be able to be with you today . . . but I'm presiding and celebrating at Saint John's in Scranton, for the congregation's 75th anniversary. We have a big morning planned and after the Festival Mass all will attend a special anniversary dinner at Saint Mary's Center.**

**Retirement continues to be a challenge for me, although easier emotionally as time goes on. I have been blessed with many opportunities to exercise my pastoral ministry as the following statistics will affirm. God has blessed me with two parishes near my Pennsylvania home where I could step in during vacancies. I finished a ten-month interim pastorate at Grace, Gouldsboro, the end of June, and in November began covering most Sundays and Christmastide at Saint John's in Scranton. Both congregations have been very, very welcoming and appreciative of having the "old parson from Times Square" take over! (They love illustrations from my years at Saint Luke's . . . "life in the fast lane," as they call it!)**

**I'm also grateful for a warm and healthy relationship with Pastor Schmiege, whose leadership of Saint Luke's I admire and encourage. I thank him for inviting me "to cover" on occasion and to feel still a part of the Lukan parish family.**

**For the record: I presided, preached and celebrated on 31 Sundays of 2001, five of those occasions at Saint Luke's. During the year I also represented Saint Luke's at 13 Mayor's Midtown Advisory meetings, 7 Times Square Business Improvement District board and committee meetings, and 10 Broadway Association Board meetings.**

**God continue to invigorate with his Spirit the Lukan family.**

**The Rev. Dale D. Hansen, D.D.  
Pastor Emeritus**

## CANTOR'S REPORT

April 25, 2002

St. Mark, Evangelist

It was the night of September 10, 2001. We had just celebrated a glorious evening of Word and prayer, music and dance at the annual Broadway Blessing at St. Luke's. It was my first experience of the Broadway Blessing, and I went to bed that night basking in the afterglow of what I thought was an extraordinary moment of community, solidarity and mutual respect for diverse traditions of faith and culture. How could I have dreamt that night of the horrors that would ensue on the morrow?

And yet we sang that night, "What though my joys and comforts die? The Lord my Savior liveth. What though the darkness gather round? Songs in the night he giveth." Prophetic words. Those of you who remember that evening, though it long seems to have been eclipsed by the events of September 11<sup>th</sup>, may wish to see, as I have come to see, that despite the presence of evil in our world and often untold suffering we are gifted with moments of grace and visions of a reconciled future whenever we gather in faith around the Word of God and the sacraments. For all the times when hope was dim and the future looked bleak, those weekly grace-full gatherings have lifted me out of the depths and sustained me in faith, especially when faith itself seemed the only thing left to hold on to. I suspect some of you may have had similar experiences.

"How can I keep from singing?" Those words have echoed in my mind through the past months. Our songs, the Church's songs, have been filled with a poignancy and resonance of which I had not always been aware before. We keep on singing. At Christmas time the choir turned sacred song into drama as angels and shepherds gathered around the stable and sang the birth of the Savior to the lovely strains of Charpentier's music. The Christmas celebration concluded with the Epiphany Eucharist and much carol singing. The starkness of Lent and Holy Week was symbolized by the striking sanctuary veil<sup>1</sup> and accompanied by music old and new. It's heartening to be able to work with a choir that is unafraid to tackle the new<sup>2</sup> and conquer it as well as it masters the old and familiar. The Resurrection of Our Lord was celebrated once again with Bach's great chorale cantata on Luther's *Christ lag in Todesbanden*.<sup>3</sup> We look forward with eager anticipation to the Day of Pentecost, when the choir will present Bach's Cantata 34, "O ewiges Feuer, o Ursprung der Liebe" and Cantata 54, "Wer mich liebet" with an orchestra of strings, winds, trumpets and drums. It promises to be an especially happy day as three of our young people will be confirmed.

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<sup>1</sup> While this was "new" to Saint Luke's, the hanging of an unbleached linen veil in the chancel was common at the time of the Reformation. Luther himself referred to this tradition of the *Hungertuch* (literally "hunger cloth"), a kind of "fasting" of the eyes.

<sup>2</sup> Including three works by the present Cantor during the Triduum Sacrum: *Tantum ergo* on Maundy Thursday, *Adoramus te* on Good Friday, and *Pascha nostrum* on Easter Day, a feat no other choir in New York could or would (for that matter) undertake. *Deo gratias!*

<sup>3</sup> "Christ Lay in Bonds of Death." The chorale is found at hymn 134 in the *Lutheran Book of Worship*.

The choir has done its share of outreach to the community as well. In the fall they presented a wonderful and varied concert to over a hundred seniors at the Encore Senior Center at St. Malachy's. In January they participated in a service of commemoration for firemen, policemen and emergency workers at St. Clement's. In May they will return to St. Clement's to remember those members of the theatrical community who died during the past year. In March choir members joined voices with the choir of Immanuel Church for a service of thanksgiving for the life of the Reverend Charles Trexler, a senior pastor of our synod who died recently.<sup>4</sup> And several members of the choir have participated in our resident One World Symphony Chorus concerts, including a sold-out performance of Mozart's *Requiem*, the proceeds of which benefited survivors and victim's families of the World Trade Center attack through the Uniformed Firemen's Widows and Children's Fund.

All of which is to remind you that "through the Church the song goes on." And even when you are weary and don't feel much like singing, come and be buoyed by the singing of faithful hearts and voices at St. Luke's, both in the chancel and in the pews. As "cantor," a title that at its root has to do with singing, I thank God for so many fellow singers who have strengthened me in faith during these difficult months for all of us and continue to inspire me by their cheerful devotion.

The peace of Christ makes fresh my heart,  
A fountain ever springing!  
All things are mine since I am his!  
How can I keep from singing?  
    No storm can shake my inmost calm  
    While to that Rock I'm clinging,  
    Since Christ is Lord of heaven and earth,  
    How can I keep from singing?<sup>5</sup>

I can't, thanks be to God! Can you? Keep on *clinging* to that Rock who is Christ, and for heaven's sake, keep on *singing* as well! Alleluia! Christ is risen. *He is risen indeed.*  
*Alleluia!*

Respectfully,

Pedro d'Aquino, *Cantor*

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<sup>4</sup> Pastor Trexler, my mentor and friend, was a frequent visitor to St. Luke's, especially during the last pastoral vacancy. He would have been 90 years old this day. *Requiescat in pace.*

<sup>5</sup> Robert Lowry (1826-1899). See *With One Voice*, hymn 781.

April 28, 2002

Dear Friends in Christ:

This past year has been one of gradual change for us. As we adjusted to Pastor Schmiede's management style, he in turn, I am sure, learned to adapt to our methods. The result has been a Church Council with a more relaxed but more focused manner in conducting business.

One of the changes that will directly affect each member is our creation of a new constitution for the church that meets ELCA guidelines. We began this process several years ago but tabled further action as other pressing church matters arose. It is now time to complete the process. This fall, we hope to present the membership with the new constitution for discussion and consideration. Its most visible affect on the congregation will be in the very composition of the Church Council itself. The goal is to make the Church Council a more democratic and more responsive body to the entire membership.

In addition, the Council has launched two committees to explore issues that affect our membership in the present and will further impact us in the future. One committee is exploring our use of the church property itself. What are the organizations, individuals using our space and to what purpose? Are there worthier uses or options for the facility that we need to entertain? The idea is to look at what we are doing and see if we can do it better. The other committee is complimentary because it is determining present neighborhood dynamics and needs. Radical changes have occurred within our community over the last few years. We literally need to see who our neighbors are and rethink our methods of serving them.

All in all, it is a very exciting time for the Church Council. Every action that we undertake is an attempt to define our mission as Saint Luke's Lutheran Church in New York City. Thank you for letting me be part of that process.

Respectfully submitted,

Judy Barnett  
President



## **Annual Report Of the Soup Kitchen/Clothing Distribution Ministry**

I began managing the Soup Kitchen/Clothing Distribution Ministry on September 1, 2001. Our first day of operation was September 4 (the day after Labor Day) after the program had been closed for a five-week transition period. During the time between September 4 and the end of December, we served a total of **2527** meals (an average of **632** meals a month). This number included two "festive holiday meals" (our annual Thanksgiving Dinner on November 20 and our Christmas Dinner on December 20). For both of these meals we were assisted with serving by young women volunteers from the upper and lower levels at the Nightingale School in Manhattan. During the first quarter of 2002, we served a total of **2347** meals (an average of **782** meals a month).

In November 2001, we changed the Clothing Distribution Program from every Thursday at 3 p.m. to the first Monday of the month from 10 a.m. until noon. This works out much better because our clients have an opportunity to sort through and try on shoes and clothes without a long line of other waiting clients pressuring them to "move on!" In addition, it enables us to be more efficient in cleaning and resetting the theater for performances beginning on Thursday evening.

We continue to be indebted to our neighbors of Resturant Row for their support and contributions to our Soup Kitchen (particularly **Good and Plenty**, **Chez Suzzette**, **Guardian Angels**, and the **Times Square Marshalls**). In addition, we wish to thank the members and friends of St. Luke's who have contributed so generously of their time to help prepare and serve food (especially at Thanksgiving and Christmas) and who have also donated wonderful clothing for distribution. We also acknowledge the contribution of Ms. Martinez, a social worker supervisor with the NYC Human Resources Administration.

Each week we have two of our very dependable "clients" work with us to help setup to dining room configuration, prepare, and clean up (on Tuesday) and prepare, clean up, and reset to theater configuration (on Thursday ). For their services, we provide a small cash stipend for pocket money.

I must also acknowledge the wonderful contributions of Building Superintendent, John Green, who serves as our certified food preparation person and who supervises the configuration and reconfiguration of the dinning room/theater. John and I share responsibility for menus, and I order the food and supplies and prepare the reports.

It is my hope that in the coming year we can engage in some type of fund raising activity that will enable us to support the ongoing work of the Soup Kitchen/Clothing Distribution Ministry.

Respectfully submitted,  
Harry R. Moon, Manager



# LUTHERAN ADULT FUN & FELLOWSHIP

OF ST. LUKE'S LUTHERAN CHURCH

Active since fall of '96, **LUTHERAN ADULT FUN AND FELLOWSHIP** was started to provide social and charitable activities for fellow Lukans. Past events and projects have included restaurant and theatre outings, toy drives, a zoo outing, a flea market, and a massive Easter Egg dying project. This past year Laffers enjoyed another "Bowling Night", assisted with the Easter Dessert Reception and coffee hour, and hosted a wonderful coffee hour/birthday party for Naomi Sherwood.

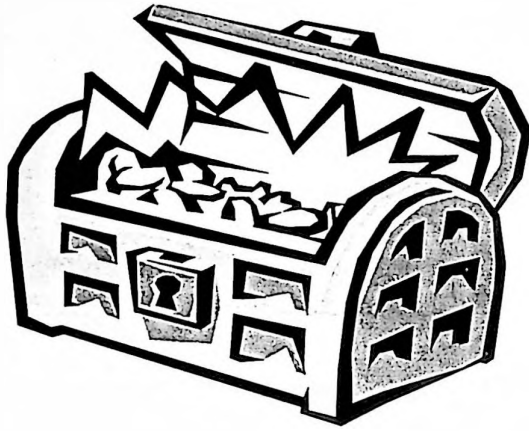
Not intended to be a "youth group", *ALL* adults are encouraged to participate and suggest future events and projects for **LAFF!** Thank you!



## SAINT LUKE'S ENDOWMENT and TRUST FUNDS

The generosity of members and friends have, over the years, helped us to build up a portfolio of trust funds through special bequests, memorials and gifts. We encourage you to consider designating a portion of your estate to Saint Luke's, thereby assuring a continuing presence and ministry here at Times Square. We thank and bless all who have given to the Endowment Fund, their living testimony continues through our witness today and tomorrow.

1923	Catherine Karsch	1972	Henry Rieth
1927	J. Louis Schaefer, Sr.	1972	Alfred Gobber
1932	Bernhard Karsch	1973	Paul Koepchen
1942	Adele Henning	1974	Anna C. Viohl
1946	Sebastian & Margaretha Dorfmueller	1974	Ethel Mahnken
1951	Annie L. Hohns	1975	Elizabeth Bader
1952	Henry & Katherine Puckhaber	1975	Mathilda Tietjen
1953	John Dettner	1976	Alexander McKean
1954	Alfred Grizzle	1977	Renata McGannon
1955	J. Louis Sr. & Susan K. Schaefer	1977	Henrietta Burger
1956	Anton Sr & Marie Koester	1977	Bernhard & Catherine Karsch
1957	J. Louis Sr. & Susan K. Schaefer	1978	J. Louis Sr. & Susan K. Schaefer
1958	Miss M. Scommodau	1979	J. Louis Sr. & Susan K. Schaefer
1958	J. Louis Sr. & Susan K. Schaefer	1980	J. Louis Sr. & Susan K. Schaefer
1959	Minna Theurer	1982	J. Louis Schaefer Jr.
1959	Mathilda Schlobohm	1982	Emile Cordes
1959	J. Louis Sr. & Susan K. Schaefer	1982	Anton W. Koester
1960	J. Louis Sr. & Susan K. Schaefer	1983	Olga Rustia
1961	J. Louis Sr. & Susan K. Schaefer	1984	Marguerite Schaefer
1961	John and Anna Marie Theurer	1984	Amanda Baltera
1962	J. Louis Sr. & Susan K. Schaefer	1985	Bernhard K. Schaefer
1963	Sophie Schaefer	1985	Anna Kuhle
1963	J. Louis Sr. & Susan K. Schaefer	1987	Emma Hahn
1964	J. Louis Sr. & Susan K. Schaefer	1988	Albert Ebeling
1965	Elsa Husser	1990	Elsie Koester
1965	Elsie Eiermann	1990	Mary Mory
1965	J. Louis Sr. & Susan K. Schaefer	1991	Eleanor Koepchen
1966	Elsa Husser	1992	Timothy Ryan
1966	Charles Unger	1992	J. Louis Sr. & Susan K. Schaefer
1966	J. Louis Sr. & Susan K. Schaefer	1992	James O'Connell
1967	Henry J. Koester	1993	Mathilda Theurer
1968	Lottie B. Steinbach	1994	Christine Gausman
1968	Marie Schweitzer	1995	Louise Peard
1968	J. Louis Sr. & Susan K. Schaefer	1995	Evelyn Wisch
1969	John Theurer, Sr.	1995	Walter Gausman
1969	Elsie Eiermann	1997	Agnes Koester
1969	Rudolph Fischer	1999	Louise Keil
1969	J. Louis Sr. & Susan K. Schaefer	2000	Hilda Johnson
1970	John Theurer, Sr.	2001	Robert Price
1970	August Hauff		
1970	Alfred Hebert		
1970	Mr. and Mrs. C. Voigt		
1971	Henry Rieth		



## Treasurer's Report

Dear St. Luke's Family:

Regrettably, after faithfully serving as "Treasurer Extraordinaire" for the past four years, Pam Roetzer decided to "retire" from this office this past January. I find myself in the difficult position of trying to fill the void! However, I have enlisted lots of help! Nhorie Leonardo is doing our bookkeeping, and I have coerced Pam (retired or not!) & Glenn Von Bernewitz to be my consultants!

In 2001 we incurred a number of large, but necessary "improvement" expenses. We completed the expenses associated with the renovation of our Lounge; there were much needed renovations made on Pastor Schmiege's and John Greene's apartments, as well as to Pedro's office; and we installed a new phone and computer system to replace our *outdated* ones!

We began 2002 with the Church Council agreeing to adopt a standard budget form that commits to budgeting all of our income and expenses. In the past expenses such as those for Soup Kitchen & altar flowers (for example) were not included. As Pastor Schmiege stated in his letter we are newly committed to cutting down on how much we take from our investment fund to balance our budget. You will notice we have allotted \$70,000 for that purpose this year, but it is our hope to cut down that number annually. In order to do that we will need everyone's stewardship support!

Please let me know if you have ideas on anything related to finances (i.e. fundraising, budgets etc.). I look forward to input from all members as I seek to serve in this office by **Committee!**

Faithfully yours,

Suzanne Dodd  
2002 Treasurer

# St. Luke's Lutheran Church

	2001		2002
	Actual	Budget	Budget
<b>Income</b>			
<b>General Income</b>			
Anniversary	956	5,000	3,000.00
Benefit	7,806		8,000.00
Christmas	8,509	10,000	10,000.00
<b>Flowers</b>			
Altar Flowers	1,265		1,500.00
Christmas flwrs	595		600.00
Easter flowers	873		1,000.00
<b>Total Flowers</b>	2,733		3,100.00
Lent & Easter	12,503	10,000	13,000.00
Miscellaneous	22,289		1,100.00
Missions	10,811	9,000	9,000.00
Plate Off	14,034	10,000	13,000.00
Thanksgiving	1,936	3,000	2,000.00
<b>Uncategorized Income</b>			
Use Receipts	152,011	204,000	150,000.00
Weekly Env	53,910	70,000	60,000.00
<b>Total General Income</b>	287,498.00	321,000.00	272,200.00
<b>Legacy-Memorials</b>	1,500		
<b>Soup Kitchen</b>	155		5,000.00
<b>Friends</b>	50,132	3,000	
<b>Total Income</b>	339,285	324,000	277,200.00
<b>Expense</b>			
<b>Expense</b>			
<b>General Expense</b>			
Advertising	9,870	12,000	3,000.00
Benefit	6,531		7,000.00
Benevolence	438		500.00
<b>Building Repair-Maint.</b>			
On-going	25,249		20,000.00
<b>Special Projects</b>			
Lounge Renovation	4,795		
Telephone-Computer Project	31,635		
Special Projects - Other	16,918		
Lounge Repayment Project		16,650	
<b>Total Special Projects</b>		16,650	
<b>Total Building Repair-Maint.</b>	78,597	45,000	20,000.00
Continuing Ed		950	950.00
Employee Benefits	78,047	58,300	76,900.00
Equipment Expense	200	10,000	2,000.00

# St. Luke's Lutheran Church

	2001		2002
	Actual	Budget	Budget
<b>Flowers</b>			
Altar Flowers	2,100		2,100.00
Christmas Flowers	513		1,000.00
Easter Flowers	1,324		1,300.00
<b>Total Flowers</b>	3,937		4,400.00
Insurance	5,859	9,000	9,000.00
Miscellaneous	10,369	5,000	
Missions	14,861	9,000	9,000.00
Music Dept	23,841	20,000	25,000.00
Office Supplies	2,610	3,000	3,000.00
Other Employee Expenses	456	1,400	1,915.00
Postage	753	2,000	2,000.00
Printing	917	3,000	1,500.00
Prior Year	3,387		
Receptions	5,028		5,000.00
Salaries	113,287	117,800	112,200.00
Supply Preaching	3,400	2,700	2,700.00
Telephone	4,098	3,000	4,000.00
Utilities	41,021	45,000	45,000.00
Water	3,753	3,600	3,600.00
Worship-Ed	3,332	3,000	3,000.00
General Expense - Other	500		
<b>Total General Expense</b>	<b>415,092</b>	<b>370,400</b>	<b>341,665.00</b>
<b>Chancel Fund</b>	<b>4,209</b>		
<b>Legacy-Memorials</b>	<b>4,140</b>		
<b>Soup Kitchen</b>	<b>10,721</b>		<b>10,000.00</b>
<b>Total Expense</b>	<b>434,162</b>		<b>351,665.00</b>
<b>Net Income</b>	<b>-94,877</b>	<b>324,000</b>	<b>-74,465</b>
<b>Transfer from Investments</b>	<b>70,000</b>	<b>50,000</b>	<b>70,000</b>
<b>Deficit / Surplus after Transfer from Investments</b>	<b>-24,877</b>		<b>-4,465</b>

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