



SAINT LUKE'S LUTHERAN CHURCH

308 West 46th Street

New York, New York

The Annual Meeting
The Third Sunday in Lent
March 13, 1977



The THIRD SUNDAY in LENT
March 13, 1977

Dear Fellow Members of Saint Luke's,

My second year as your pastor has been a good year for the congregation and for me personally. Our mission together has taken some rather giant strides forward as we better understood our calling as Christians and as we responded to opportunities for ministry. While our statistical report indicates a small nucleus of active communicants, we have been blessed with a committed membership who have faithfully given of themselves in the Lord's service . . . and have reaped blessings far greater than our small numbers would suggest.

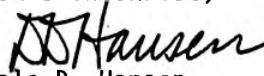
The regular rhythm of worship and sacraments has continued throughout the year, with added worship opportunities on Wednesday noons and more frequent "open church" days. The number of visitors has multiplied greatly, as have opportunities for sharing the Gospel in word and deed. Hundreds have come to us for spiritual and physical assistance, and our benevolence fund and food/clothing resources have blessed many in need. The word of encouragement and counsel by pastor and people has compounded our ministry far beyond members of the parish.

An exciting advance during 1976 was the success of our SPIRIT of '76 program to raise funds for re-habilitating our properties. While our goal of \$40,000 was beyond our reach, our members and friends did pledge over \$26,000 and by the end of January 1977 had exceeded that amount in cash! This enabled us to install the gardens south of the parish house, fix the roof and gutters on the sanctuary building, make extensive repairs to the pipe organ, install glass doors on the sanctuary to enable passersby to see our chancel and present a pleasing invitation to enter and worship. A secretarial alcove was built in the narthex, new carpeting and cupboards installed in the sacristy, and remodeling of the youth room (former bowling alley) and third floor lounge underwritten. Encouraged by these improvements, the congregation voted to borrow funds for the cleaning and painting of the entire sanctuary and narthex. Christmas Eve the work was completed, and after thirty years our worship facility was back in A-1 condition.

Program-wise we maintained previous services to our community and congregation, but we also added a fine Hispanic and English studies program (see following description) and began a remedial reading program for grade school children. Sister congregations have generously kept us supplied with clothing, toys and some learning materials for use among our various programs. At present Pastor Lee is developing a film strip describing our multi-faceted ministry . . . to use among friends and sister congregations in generating interest and support of our mission.

To all who are a part of Saint Luke's family -- members and friends -- a sincere thanks for your faith, your fellowship in Christ, and your support through time, abilities and money of our very vital and exciting mission!

Yours in Christ,


Dale D. Hansen
Pastor

Pastoral Acts in 1976

Baptisms	5
Confirmations	4
Burials	8
Weddings	3

Membership of the Parish

Communicants	113
Communing	95
Children	25

Community Services of Saint Luke's

Project FIND Saint Luke's

A nutrition program/Senior Center which provides breakfasts and lunches for several hundred neighborhood elderly Monday through Friday. Funded by a Federal Grant and subsidized by the parish thru free rent of facilities and some contributions, the program has over 600 registered. The program is supervised by a board consisting of representatives of Saint Luke's and program participants, together with Project FIND administrators. Our representatives are Pastor Hansen, chairman, Christine Gausman, Tom Schaub and Emma Hahn.



Clothing Distribution

The women of Saint Luke's receive and prepare for distribution used clothing, sent by sister parishes, neighborhood friends and members. General distribution for Senior Center members provides seasonal clothing on a regular basis. Emergency needs are handled as they arise, both adult and children's clothing.

Project FIND Coffee House

Saint Luke's is co-sponsor with four other churches of a Senior Center Coffee House on 43rd Street, funded in part by the Federal Government and in part by the Port Authority Bus Terminal. Contributions are also received from members and friends of Saint Luke's. Volunteers from the parish staff the Coffee House on fourth Sundays to relieve the regular staff. John Danielson co-ordinates parish volunteers, serving from 150 - 190 elderly on Sunday afternoons.

Roosevelt Hospital Chaplaincy

Volunteers from the parish assist the hospital chaplains on the third Sundays, bringing patients to the chapel services and returning them to their room. Christine Gausman co-ordinates the volunteers.

"Universidad Trabajadores"



Saint Luke's hosts an extensive program for assisting Spanish-speaking people: English courses, high school equivalency assistance, immigration counseling, social activities. In 1976 over one hundred were enrolled in the program, with 35 passing examinations for their high school diplomas. The program is entirely staffed by volunteers, with Pastor Hansen serving as liaison and advisor to the group. A full-time office is maintained on the third floor, with private instruction and meetings throughout the week. The full program is offered Friday evenings and all day Saturday.

"Grupo Renacimiento"

Two evenings each week the Spanish Alcoholics Anonymous chapter, "Grupo Renacimiento," meets at Saint Luke's. Thursday and Saturday evenings from twenty to forty members of the group and inquirers gather for meetings and social activities.

Housing Concerns

Saint Luke's is a co-sponsoring institution for the acquisition of funds to erect several low-income apartment complexes in the neighborhood. Clinton Towers and Hudson View Terrace are now tenanted and provide quality housing for hundreds of people. Additional facilities are under construction, some to accommodate senior citizens especially. Tom Schaub and Denny Chin represent Saint Luke's on the board of the Clinton Housing Company.

Neighborhood Improvement



Pastor Hansen represents the parish on a number of neighborhood committees and boards concerned with up-grading living conditions in Clinton: 46th Street Block Association, Clinton Preservation Council, Saint Clare's Hospital Community Board, Midtown North Community Council, etc. The parish has participated in demonstrations against the intrusion of the pornographic industry into our neighborhood, and the Pastor has appeared before the City Planning Commission to speak in behalf of zoning legislation designed to alleviate the condition, as well as rallies held to spark Times Square improvements in cooperation with citizens groups and the theatre industry. Tenant associations request meeting facilities at Saint Luke's, coping often with problems of inadequate heat, repairs, or security in their buildings.

Pastoral Services

Pastor Hansen serves as the chairman of the Atlantic District Pastoral Conference. He is a member of the Advisory Board of the Wheat Ridge Foundation (Chicago), former director of public relations for the Atlantic District, presently director of public relations for the East Coast Synod. The Aid Association for Lutherans has awarded the Pastor a grant for studying Spanish at Berlitz Language. The Pastor conducted Adult Bible Forums during the spring and summer, until Advent. About 20 members participated.

Synodical and Ecumenical Activities



The Women's Auxiliary of the Lutheran Chaplaincy Association meets quarterly at Saint Luke's, drawing laity from the greater Manhattan area. The United Church of Christ requested use of our facilities for a series of their national board meetings, for a period of several weeks. The inaugural assembly of the new Association of Evangelical Lutheran Churches was held at Saint Luke's. The Atlantic District of the Missouri Synod's Mission Board met here, as well as occasional use of facilities for staff meetings. The West Side Lutheran Parish

pastors meet occasionally at Saint Luke's, as well as the clergy involved in the Episcopal/Lutheran Dialogue. Concordia College, Bronxville, has sent students to Saint Luke's to learn more of inner city ministry and to become acquainted with agencies in the immediate neighborhood. The parish hosted a Namibian student, sponsored by the Lutheran World Federation.

Sunday School

Our Sunday School serves mainly non-parish children. Meeting at 9:30 am each Sunday, classes are taught by two members of Saint Luke's and five students from Concordia College, Bronxville. Enrollment is gradually increasing and this year 28 children attended. The Sunday School staff is exploring ways of reaching out to more neighborhood children and has done some home visitation of students and canvassing for prospective students.

Tutoring Program

Tuesday evenings a tutorial program for children in grades 3 - 9 is conducted by volunteer young people, directed by Tom Schaub. Help is given in academic subjects, followed by a recreational period in the gymnasium and youth room. About 50 children are enrolled in the program.

Summer Program



Miss Kathy Andrews, our parish worker, coordinated a program of religious studies and recreational activities for neighborhood children four evenings a week, for six weeks last summer. 52 children were involved in the program, many of them without any previous Christian experience. Volunteers from the parish and Concordia College, Bronxville, staffed the summer program.

Remedial Reading

Miss Kathy Andrews has begun a remedial reading program for children on Thursday evenings. The assistance given is particularly critical since the cutbacks in New York City school budgets, affecting many areas of special educational needs. She is assisted by Fr. Ted Jasinski and volunteers.

Girl Scouts

Our Girl Scout troop, organized in November, 1975, now has 15 girls as members. Miss Andrews is leader of the troop and plans weekly activities to provide the girls an educational, moral and spiritual experience through this organization.



Dear Fellow-Members,

The year of 1976 will be remembered as the year of the bi-centennial celebration of the founding of our country. Here, at Saint Luke's, the year of 1976 was a year of increased activity, and a greater use of our facilities. And, as a result of our Spirit of '76 Fund drive, numerous additions and improvements were made to our church and building. So we are thankful not only for our country, but also for the changes at Saint Luke's.

Our income without including the special Spirit of '76 Fund, was greater in 1976 than that of the preceding nine years. However, as our expenses have also increased, we have a deficit of some \$ 5,800.00. There were some special gifts to our investment account. We therefore ended the year in a better financial condition than at the start of the year.

As monies received in our Spirit of '76 Fund drive did not provide for the cleaning and painting of our sanctuary, we borrowed the sum of \$ 13,550.00 from our investment funds to finance this work. Although we need not return these funds immediately, we should look for means to repay the borrowed amount. We did extend the duration of the special drive to June 30, 1977, so that additions could be made to the fund.

I take this opportunity to thank all of you for all of the financial help that you gave to Saint Luke's in 1976. Some of you had to make sacrifices in order to provide these gifts.

I also wish to thank Miss Christine Gausman and Mrs. Virginia Callahan for their assistance during the year.

Respectfully submitted,

Walter Gausman
Walter Gausman, Treas.

SAINT LUKE'S LUTHERAN CHURCH

REPORT OF INCOME AND EXPENSES

January 1, 1976 to December 31, 1976

INCOME

	<u>1976</u>		<u>1975</u>
Envelopes	24,383.61		24,212.19
Plate collection	2,722.17		2,400.34
Christmas	1,355.00		1,394.12
Easter & Lent	1,966.75		1,650.50
Thanksgiving	623.00		818.35
Birthday (126th. Anniversary)	1,166.00		1,562.10
Special Income	4,339.46		2,866.67
Flowers	677.00		917.00
Devotional Booklets	144.00		124.15
Initial Offering	137.00		88.00
FIND Nutrition Program	4,583.37		3,433.34
Christmas and Easter Decorations	445.08		357.00
Coffee Hour	123.07		
Recitals-Organ & Choir	237.32		
Received for Special Purposes	651.05		2,592.59
Sub-Total	43,553.88		42,416.35
Income from Investments	21,448.71	20,824.73	
Interest from Savs. A/C.	<u>2,030.32</u>	<u>1,656.19</u>	22,480.92
Total Income	<u>67,032.91</u>		<u>64,897.27</u>

EXPENSES

Salaries	33,568.00		31,826.50
Travel Allowance	1,008.00		882.00
Retirement & Medical	4,494.77		4,840.94
Printing & Stationery	1,635.50		2,307.72
Insurance	6,128.33		2,965.33
Heating	5,804.73		4,765.30
Gas & Electric	5,538.88		4,375.47
Telephone	1,594.88		1,579.99
Postage	390.04		479.40
Advertising	1,596.82		1,467.11
Devotional Booklets	222.80		180.90
Flowers	555.00		940.00
Envelope Expense	109.56		228.07
Repairs & Replacements	4,844.11		5,924.41
Bank Custodial Charges	459.61		401.55
Sunday Coffee Hour	213.74		40.87
Special Expenses	564.04		3,717.68
Christmas & Easter Decorations	484.63		295.92
Youth Program	200.00		---
Recitals-Organ & Choir	854.00		60.77
Miscellaneous	1,972.88		2,160.30
Disbursements for Special Purposes	651.05		2,592.59
Total Expense	72,891.37		72,032.82
Total Income	67,032.91		64,897.27
Deficit	<u>5,858.46</u>		<u>7,135.55</u>

Missions

1,655.91

1,821.12

* 35 per cent of total income

SPIRIT OF '76

December 31, 1976

Amounts pledged	\$ 26,688.00
Amounts received to date	20,287.00

Expenditures

Organ Repairs	5,856.00
Roofing, Gutters, etc.	1,410.00
Cleaning of Drains	452.50
Astro Turf	675.87
Cementing of Astro Turf	187.50
Garden Equipment	2,404.70
Garden Stairway	530.00
Youth Room	412.55
Refinishing Pews, etc.	2,600.00
Glass Doors (Deposit)	400.00
Typewriter	830.00
Sacristy Carpet	250.00
Sacristy Mirror	37.00
Postage & Stationery	51.37
Narthex Office	400.75
Miscellaneous	<u>123.75</u>
Total	\$ 16,621.99



COLLECTIONS FOR OTHERS - 1976

Missions	\$ 1,655.91
Fresh Air Fund	200.00
Lutheran Charities Fund	169.00
Lutheran Community Services	1,000.00
Lutheran Education Society	25.00
Lutheran Friends of the Deaf	400.00
Lutheran Hour	40.00
Lutheran Hospital	200.00
Lutheran World Relief and World Hunger	616.00
Needy Families (Christmas)	174.97
New York Bible Society	150.00
Project Find	100.00
Wartburg Lutheran Home	300.00
Wheatridge Foundation	274.10
Roosevelt Hospital	150.00
Project Find Coffee House	<u>85.96</u>
Total	\$ 5,540.94

SPECIAL FUNDS*

Dorothy Mundt Memorial Fund	\$ 205.00
Organ Repair Fund	214.00
Project Find Coffee House	295.16
Spanish Ministry	<u>917.97</u>
Total	\$ 1,632.13

* Balance on hand as of December 31, 1976



SPECIAL TRUST FUNDS

One of the great privileges which has been bestowed upon Saint Luke's congregation is that of sharing with those who have been bereaved, in the commemoration of their loved ones. We record here-with the names of those who are memorialized through the gifts of their family and friends to Saint Luke's Lutheran Church during the years 1923 through 1976.

1923 Catherine Karsch	1964 J. Louis & Susan K. Schaefer
1927 J. Louis Schaefer	1965 Elsa Husser
1932 Bernhard Karsch	1965 Elsie Eiermann
1942 Adele Henning	1965 J. Louis & Susan K. Schaefer
1946 Sebastian & Margaretha Dorfmuller	1966 Elsa Husser
1951 Annie L. Hohns	1966 Charles Unger
1952 Henry & Katherine Puckhaber	1966 J. Louis & Susan K. Schaefer
1953 John Dettmer	1967 J. Louis & Susan K. Schaefer
1954 Alfred M. Grizzle	1967 Henry J. Koester
1955 Louisa M. Nusskern	1968 Lottie B. Steinbach
1955 J. Louis & Susan K. Schaefer	1968 Marie Schweitzer
1956 Anton & Marie Koester	1968 J. Louis & Susan K. Schaefer
1957 J. Louis & Susan K. Schaefer	1969 John Theurer, Sr.
1958 Miss M. Scommodau	1969 Elsie Eiermann
1958 Anna Ahrens Menge	1969 Rudolph Fischer
1958 J. Louis & Susan K. Schaefer	1969 J. Louis & Susan K. Schaefer
1959 Mrs. Minna Theurer	1970 John Theurer, Sr.
1959 Matilda Schlobohm	1970 August Hauff
1959 J. Louis & Susan K. Schaefer	1970 Mr. & Mrs. C. Voigt
1960 J. Louis & Susan K. Schaefer	1970 Alfred Hebert
1961 John & Anna Marie Theurer	1971 Henry Rieth
1961 J. Louis & Susan K. Schaefer	1972 Henry Rieth
1962 J. Louis & Susan K. Schaefer	1972 Alfred Gobber
1963 Sophie Schaefer	1973 Paul A. Koepchen
1963 Margaret Schroeder	1974 Anna C. Viohl
1963 Bernhard & Catherine Karsch	1974 Ethel Mahnken
1963 J. Louis & Susan K. Schaefer	1975 Mrs. Elizabeth Baader
	1975 Miss Matilda Tietjen
	1976 Alexander McKean



MEMORIAL WREATHS - 1976

Mrs. Betty Darcy
Miss Edith Dorfmuller
Mr. Charles Robert Fitch
Mr. Alfred Friton
Mr. John Le Brun
Mrs. Rhena Martinez
Mr. Walter Schussler

Total received for Memorial Wreaths in 1976 - - \$ 385.00

The Ladies Aid Society Report
1976

The Ladies Aid Society meets on the 2nd Wednesday of the month and attends the 12:10 P.M. service conducted by Pastor Dale Hansen. At 12:30 we have lunch, bring a sandwich and the hostess serves coffee and cake. We then have a short meeting followed by either a speaker, usually Pastor Hansen, or just time for good Christian Fellowship.

Our contributions were as follows:

Klenli Kits for Lutheran World Relief	\$ 50.05
Altar flowers for Palm Sunday and Easter	50.00
Coffee and cake for Pastoral Conference	31.96
Lengthening of cord for P.A. System	13.75
Christmas gifts to shut-ins	22.57
Lutheran World Relief for World Hunger	41.00
Roosevelt Hospital Chaplaincy Service	50.00
Saint Luke's Spirit of '76 Fund	1,000.00

We roll bandages for Lutheran World Relief, host Sunday coffee hour once a month, several of our members are active in the Hospital Escort Service at Roosevelt Hospital and also serve at Project Find's Senior Citizens Coffee House.

We are also in membership with the Lutheran Womens' Missionary League and contribute to the various projects through our Mite Box collections. A delegate attended the L.W.M.L. district convention, and the Spring and Fall Rallies were attended by some of our members.

We recently lost two of our members, and now our total membership is 15 of which only 11 are active members. We invite anyone to come to our meetings, get to know us and perhaps join us so that we may continue to serve the Lord and our beloved Saint Lukes.

Respectfully submitted

Elsie S. Koester, Pres.



LADIES AID SOCIETY OF SAINT LUKE'S LUTHERAN CHURCH
 TREASURER'S REPORT
 1976

Balance January 1, 1976

\$ 505.97

RECEIPTS

Dues	\$	66.00	
Special contributions		84.00	
Birthday collection		18.50	
LWML Mite Box collection		74.28	
Contribution to offset Convention expense		63.00	
Congregational Luncheon - Collected		60.80	
Expense		<u>19.80</u>	
Interest on investments		41.00	
Total Receipts		<u>1,503.55</u>	1,850.33
 Total			 2,356.30

DISBURSEMENTS

LWML Mite Boxes & Quarterlies		62.53	
LWML Convention - registration & expense		67.00	
Klenli Kits for Lutheran World Relief		50.05	
Altar flowers for Palm Sunday & Easter		50.00	
Altar flowers in memory of departed members		15.00	
Coffee & cake for Pastoral Conference		31.96	
Coffee, cake & table decorations for Birthday coffee hour		16.00	
Post cards & postage		14.88	
Memorial for Walter Schussler		10.00	
Lengthening of cord for P.A. microphone		13.75	
Gifts:			
C. Von der Au - 85th Birthday		9.62	
C. Schreiber - Christmas		3.00	
A. Crosmon - Christmas		3.00	
A. Weiman & O. Frahm "		6.95	
Contributions to:			
Lutheran World Relief-proceeds of Congregational Luncheon		41.00	
Roosevelt Hospital for Chaplaincy services		50.00	
Saint Luke's Spirit of '76 Fund		1,000.00	
Deposited in Franklin Savings Bank to replace balance of money withdrawn for P.A. System		450.00	
Interest on savings accounts remaining in Savings Banks		<u>246.05</u>	
 Total Disbursements			 <u>2,140.79</u>
 Balance December 31, 1976			 \$ 215.51

Christine Gausman
Treasurer

LADIES AID SOCIETY OF SAINT LUKE'S LUTHERAN CHURCH
TREASURER'S REPORT
1976

SAVINGS ACCOUNTS:	Balance December 31, 1976	
	Franklin Savings Bank	\$ 1,722.46
	Bowery Savings Bank	3,461.37
	Total	5,183.83
	Balance in savings accounts	\$ 5,183.83
	Balance in checking account	215.51
	Total	5,399.34

MEMORIAL FUNDS:	Total memorials received by Ladies Aid for which we hold:	
	General Telephone of California $4\frac{1}{2}\%$ Bonds	19,825.00
	Atlantic District notes	5,000.00
	Two savings accounts	5,183.83
	Total	30,008.83
	Standard Oil of California Bond owned by Saint Luke's - interest is payable to Ladies Aid	

MEMORIALS

Miss Anna Hochhalter	\$ 600.00
Mrs. Catherine Karsch	2,000.00
Mrs. Katherine Wendel	200.00
Mrs. Minna Gerhardt	200.00
Mr. & Mrs. H. A. Brummer	50.00
Mr. & Mrs. Charles Groll, Sr.	50.00
Mrs. Emilie Scomodau	75.00
Mr. Bernhard Karsch	2,000.00
Mrs. Gustav Zerbst	250.00
Mr. Frederick Zerbst, Jr.	250.00
Mrs. Charles Hohns	500.00
Mrs. Louise Nusskern	2,100.00
Mrs. Susan K. Schaefer	5,167.00
Mr. Gustav A. Zerbst	500.00
Mrs. Marie Koester	45.00
Mrs. Anna Menge	1,172.00
Mrs. Elizabeth Schnaars	20.00
Mrs. Bertha M. Hartmann	12,000.00
Miss Katherine Lengemann	10.00
Mrs. Bertha E. Overhage	20.00
Mrs. Caroline M. Koepchen	500.00
Mrs. Minna Theurer	305.00
Mr. John Schussler	50.00
Mrs. Boyle	35.00
Mrs. Olga Schussler	500.00
Mr. Rudolph J. Fischer	500.00
Miss Matilda J. Tietjen	500.00
Total Memorials	\$ 29,599.00

Christine Gausman
Treasurer

Dorcas Guild
Saint Luke's Lutheran Church
Annual Report 1976

As I was doing research for the 1976 Annual Dorcas Guild Report, I noticed that on my notes for the January meeting of 1976, I made the following notation, "Wish Pastor a Happy Vacation and safe return." So now I say to Pastor -- Good to have you back and trust that your vacation was a good one and hope you are full of renewed energy for the months ahead in 1977.

The Dorcas Guild has had another good year with the average meeting representing about 70-75% of membership in attendance. The 7:00 o'clock coffee and cake Family Hour proved a success, followed by the meeting.

Charities supported were the McAuley Waterstreet Mission (\$25), the Salvation Army Hospice (\$10), Lutheran World Relief Hunger Program (\$15) and the Lutheran Women's Missionary League Mite Box projects (42.25). Due to illness of the treasurer the fourth quarter donation of \$46.76 was sent in during January 1977.

Lutheran World Relief acknowledged receipt of twelve pounds of Kleni-Kits, towel, face cloth, face tissues, nail file, bandaids, collapsable drinking cup, Vaseline, comb, toothpaste and toothbrush. Both Ladies Aid and Dorcas Guild combined their efforts to make this a joint project.

The programs are made up in June for the following season by the membership and we strive to make them appealing and interesting to all. At least one outside activity is scheduled, such as a trip to the Manhattan Art and Antique Center on Second Avenue with something of interest for all, films on "How Our Bible Came to Us" and "Holy Land Travel." Holiday parties are a lot of fun and enjoyed by all.

The Dorcas Guild "Come to the Fair" was held in November and we cleared \$527.15, with the first \$100 donated towards the annual Senior Citizen Thanksgiving Dinner.

Our Spirit of '76 Pledge was met with ease (\$50 from the Dorcas Fund, \$50 from the Kitchen Fund and \$50 from the Ethel Mahnken Fund for a total of \$150).

When the Fair turned out to be such a success the members decided to increase their Pledge or to purchase a liturgical item for the church. Pastor expressed a need for two Acolyte albs with cinctures and a Crucifer alb. The albs are to be purchased and expenditure made in 1977.

The clothing unsold during the Fair was offered to the Project Find Senior Citizens to choose items for their needs and the balance will be sent to the Fountain House Thrift Shop.

Our treasurer, Christine Gausman, attended the LWML Atlantic District Convention May 3-5, 1976 at Ellenville, New York, as a delegate.

St. Luke's hosted the Manhattan Zone Fall Rally of the LWML on October 3, 1976, with approximately 40 people attending in the second floor lounge with sandwich and coffee. Mrs. Julia Draper, Zone President was the speaker and "Mites and their Purpose" was the topic.

(Dorcas Guild Annual Report, cont.)

The Dorcas Guild has their First Honorary Member, Mrs. Laura Neibacher, which she accepted with honor.

The final financial report for 1976 is as follows:

\$739.81	Dorcas Treasury
321.38	Ethel Mahnken Memorial Fund
141.48	Kitchen Fund
<u>34.52</u>	Banner Fund

\$1,237.19 Total of four funds

Saint Luke's is blessed with people who are dedicated and sincere in their belief and band together to carry on his work and it is to these ladies I say "Thank you" for supporting the Dorcas Guild and for another successful year. May you continue in making 1977 another fruitful year.

In His Service,

Mrs. Virginia Callahan

Mrs. Virginia Callahan
President

3/4/77

DORCAS GUILD OF SAINT LUKE'S LUTHERAN CHURCH
TREASURER'S REPORT
1976

Balance January 1, 1976 \$ 751.61

RECEIPTS

Dues	\$ 138.00	
LWML Mite Box collections	63.00	
LWML Calendar Mite Box collections	24.76	
Birthday collection	36.11	
Hostess fees	1.50	
Flea Market sale - November 13th	525.15	
Special contributions	17.00	
Contribution to offset LWML Convention expense	67.00	
Bank interest	20.80	
Total receipts	893.32	
 Total		1,644.93

DISBURSEMENTS

LWML Mite Box & Quarterlies	52.25	
Altar flowers in memory of departed members	15.00	
Klenli Kits for Lutheran World Relief	50.03	
Post cards, postage & stationery	28.30	
Memorial for Walter Schussler	10.00	
Fair linen in memory of Ethel Mahnken	87.81	
From November 13th sale-Project Find for Thanksgiving Dinners	100.00	
Reserve for cards & gifts for shut-ins	5.00	
Mrs. Draper for talk at April meeting	10.00	
Contribution to Spirit of '76 Fund	50.00	
LWML Convention & registration expense	67.00	
Gifts: C. Von der Au - 85th Birthday	5.24	
L. Aponte - in hospital	5.74	
J. Vogel - in hospital	5.74	
R. Muthiah - Christmas	4.32	
C. Schreiber - Christmas	5.81	
Contributions:		
McAuley Water Street Mission	25.00	
Salvation Army	10.00	
Lutheran World Relief for World Hunger	15.00	
Transferred to Ethel Mahnken Fund (\$500 legacy from her estate less \$147.12 spent for Fair linen & communion cloths	352.88	
 Total disbursements		905.12
 Balance December 31, 1976		\$ 739.81

ETHEL MAHNKEN FUND

Transferred from Dorcas \$ 500.00

RECEIPTS

Bank interest 18.50
Total 518.50

DISBURSEMENTS

Fair linen & communion cloths \$ 147.12
Contribution to Spirit of '76 Fund 50.00
Total disbursements 197.12

Balance December 31, 1976 \$ 321.38

BANNER FUND

Balance January 1, 1976 \$ 45.00

RECEIPTS

Contribution 10.00
Total 55.00

DISBURSEMENTS

Material for banners \$ 6.44
Hardware & material for storing banners 9.90
Banner pole 4.14
Total disbursements 20.48

Balance December 31, 1976 \$ 34.52

KITCHEN FUND

Balance January 1, 1976 \$ 201.47

RECEIPTS

Bank interest 11.61
Total 213.08

DISBURSEMENTS

Contribution to Spirit of '76 Fund \$ 50.00
Hot plate 21.60
Total disbursements 71.60

Balance December 31, 1976 \$ 141.48

Christine Gausman
Treasurer

SAINT LUKE'S LUTHERAN SUNDAY SCHOOL
TREASURER'S REPORT
1976

GENERAL FUND

Balance January 1, 1976 \$ 450.45

RECEIPTS

Initial offerings	\$ 4.35	
Envelope collections	75.66	
Plate collections	161.33	
Candle Light Service	32.15	
Special contribution	125.00	
Bank interest	<u>38.02</u>	
Total Receipts		<u>436.51</u>
Total		886.96

DISBURSEMENTS

Sunday School Supplies	175.04	
Pins for Sunday School Children	19.60	
Plants for Sunday School Children (Easter Sunday)	27.00	
Bus for Picnic	186.00	
Picnic expense	17.50	
Hartley House contribution	25.00	
Christmas Gifts	22.82	
Bibles for Confirmees	<u>28.36</u>	
Total Disbursements		<u>501.32</u>

Balance December 31, 1976 \$ 385.64

MISSION FUND

Balance January 1, 1976 \$ 464.35

RECEIPTS

Envelope collections	<u>11.22</u>
Total	475.57

DISBURSEMENTS

Material for Vacation Bible School	<u>121.87</u>
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Balance December 31, 1976 \$ 353.70

Christine Gausman
Treasurer